| Program | Page | GOAL | PRI. | Status |
|---|---|---|---|---|
| ADM Administration | 1 | Complete all required administrative requirements by June 30, 2024 | 1 | |
| ADM Annual Meeting | 2 | Hold Annual Meeting by June 30, 2024 | 1 | Scheduled for June 5, 2024 |
| ADM Budgeting | 3 | Develop and adopt budget for FY 24-25 prior to June 30, 2024 | 1 | Budget Hearing June 6 |
| ADM District Capacity | 4 | Complete at least 3 actions to improve the capabilities of this & other SWCDs by June 2024 | 1 | |
| ADM Safety | 5 | Maintain high level of safety awareness and remain accident free during the entire year. | 1 | |
| GEN Conservation Equipment | 6 | Make District range drill available to area producers through 6/30/2024 | 7 | |
| GEN District Cost Share Program | 7 | Implement District Cost Share Program with at least 15 projects by June 2024 | 7 | |
| GEN Farm Bill Program Support | 8 | Implement current Farm Bill Programs by promotion, TA & reporting through June 2024 | 7 | |
| GEN Irrigation Ditches | 9 | Provide assistance to Irrigation Districts through June 2024 | 1 | |
| GEN Monitoring, multi-project | 10 | Complete required post project monitoring reports when due through June 2024. | 1 | |
| GEN Nursery & Svc Center | 11 | Maintain USDA Service Center & H.A. Miller Demo Nursery through June 2024 | 1 | |
| GEN Pig Control Program | 12 | Support interagency efforts toward feral swine eradication through June 2024 | 3 | |
| GEN Small Grant Program | 13 | Assist local landowners obtain small grants & implement ≥5 projects by June 2024 | 7 | |
| GEN Tree Sale / Plant Materials | 14 | Get at least 5,000 Conservation Trees and Shrubs planted by May 1, 2024 | 6 | Tree Sale March 16, 2024 |
| GEN WyEast RC&D Support | 15 | Provide organizational support to WyEast RC&D Council through June 2024 | 7 | |
| IEM Conservation Awards | 16 | Submit ≥5 nominations for Conservation Partnership Awards by April 2024 | 8 | Look at SDAO for 2025 |
| IEM Marketing | 17 | Publish ≥6 articles on the SWCD & its accomplishments in Newspapers by June 30, 2024 | 2 | |
| IEM Newsletter | 18 | Distribute at least 6 issues of Groundwork by June 2024 | 2 | |
| IEM Public Information | 19 | Participate in ≥24 public info activities in addition to newspaper & articles by June 2024 | 2 | |
| ORP Riparian Buffers | 20 | Establish 12 Riparian Buffers in Wasco County by May 2024 | 1 | |
| ORP Tech Assist Contacts | 21 | Make at least 300 landowner/operator contacts by June 30, 2024 | 2 | |
| ORP Tech Assist Plans | 22 | Develop at least 20 individual conservation plans / plan revisions by June 30, 2024 | 3 | |
| ORP Tech Assist Practices | 23 | Provide TA implementing 24 practices benefiting water quality by June 2024 | 1 | |
| ORP Water Quality (LMA) | 24 | Implement Lower Deschutes Ag Water Quality Mgmt Area Plan by June 2024 | 1 | Area plan reviewed 9/28/23 |
| ORP WQ Strategic Implement. Area | 25 | Assist private landowners in ODA's SIAs comply w/AWQMA Rules by 6/30/2024 | 1 | |
| WSP Bakeoven Watershed | 26 | Implement Bakeoven Watershed Action Plan through June 2024 | 2 | Restoration grant ongoing |
| WSP Fifteenmile Watershed | 27 | Implement the Fifteenmile Watershed Council Action Plan through June 2024 | 2 | |
| WSP Mosier Watershed | 28 | Implement the Mosier Watershed Action Plan through June 2024 | 2 | |
| WSP The Dalles Watershed | 29 | Implement The Dalles Area Watershed Action Plan through June 2024 | 2 | |
| WSP White River | 30 | Implement White River Watershed Action Plan through June 2024 | 2 | |
| WSP Coordinating Board | 31 | Convene Coordinating Board to Implement Watershed Action Plan through June 2024 | 2 | |
| PRJ Forest Collaborative | 32 | Participate in Forest Collaborative Effort | 4 | |
| PRJ Fifteenmile Storage Feasibility | 33 | Continue 15mile Managed Underground Storage Pilot Project through June 2024 | 1 | New TA grant secured |
| PRJ TDWS Fish Monitoring | 34 | Implement The Dalles Watershed Fish Monitoring through 6/30/2024 | 4 | |
| PRJ Mosier GW Recovery | 35 | Continue work to restore Mosier Valley Aquifer through June 30, 2024 | 1 | |
| PRJ Weed Control | 36 | Implement EDRR Project and seek other weed control opportunities | 1 | |
| PRJ Tygh Valley Highline Ditch | 37 | Implement Highline Ditch and Diversion elimination project by December 2024 | 1 | OWEB extension granted |
| PRJ FAST | 38 | Administer the FAST program | 1 | |

KEY: behind | On track
Done | cancelled / deferred