ADM Administration     1     Complete all required administrative requirements by June 30, 2024       ADM Annual Meeting     2     Hold Annual Meeting by June 30, 2024       ADM Budgeting     3     Develop and adopt budget for FY 24-25 prior to June 30, 2024       ADM Budgeting     4     Complete at least 3 actions to improve the capabilities of this & other SWCDs by June 2024       ADM Safety     5     Maintain high level of safety awareness and remain accident free during the entire year.       GEN Conservation Equipment     6     Make District Cost Share Program with at least 15 projects by June 2024       GEN Improved To additional transmitter of the Safety awareness and remain accident free during the entire year.     GEN Fam Bill Program Support 18       GEN Kinspirot     10     Complete required post project monitoring reports when due through June 2024.       GEN Nursery & Svc Center     11     Maintain USDA Service Center & H A. Miller Demo Nursery through June 2024.       GEN Tree Sale / Plant Materials     14     Get at least 5,000 Conservation Trees and Shrubs planted by May 1, 2024       GEN Nursery & Svc Center     15     Provide organizational support to Trees and Shrubs planted by May 1, 2024       GEN Nursery Marketing     17     Publish 26 articles on the SWCD & its accomplishmonts in Newspapers by June 30, 2024       IEM No	PRI.	Status
ADM Budgeting     3     Develop and adopt budget for FY 24-25 prior to June 30, 2024       ADM District Capacity     4     Complete at least 3 actions to improve the capabilities of this & other SWCDs by June 2024       ADM Safety     5     Maintain hing level of safety awareness and remain accident free during the entire year.       GEN Conservation Equipment     6     Make District Cost Share Program and the entire year.       GEN Conservation Equipment     6     Make District Cost Share Program with at least 15 projects by June 2024       GEN Farm Bill Programs Support     8     Implement District Cost Share Program with at least 15 projects by June 2024       GEN Intrigation Ditches     9     Provide assistance to Irrigation Districts through June 2024       GEN Nursery & Svc Center     10     Complete required post project monitoring reports when due through June 2024       GEN Tree Sale / Plant Materials     14     Get at least 5,000 Conservation Trees and Shrubs planted by May 1, 2024       GEN Mursery & Svc Center     11     Provide organizational support to WyEast RC&D Council through June 2024       IEM Conservation Awards     16     Submit 25 nominations for Conservation Partnership Awards by April 2024       IEM Nublic Information     19     Provide organizational support to WyEast RC&D Councli through June 2024 <td< td=""><td>1</td><td>1</td></td<>	1	1
ADM District Capacity   4   Complete at least 3 actions to improve the capabilities of this & other SWCDs by June 2024     ADM Safety   6   Maintain high levol of safety awaroness and romain accident free during the entire year.     GEN District Cost Share Program   7   Implement District cost Share Program with at least 15 projects by June 2024     GEN Irrigation Ditches   9   Provide assistance to Irrigation Districts through June 2024     GEN Numsery & Svc Center   10   Complete required post project monitoring reports when due through June 2024.     GEN Nursery & Svc Center   11   Maintain USDA Service Center & H.A. Miller Demo Nursery through June 2024.     GEN Small Grant Program   12   Support Interagency efforts toward foral swine eradication through June 2024.     GEN Tree Sale / Plant Materials   14   Get at least 5,000 Conservation Trees and Shrubs planted by May 1, 2024.     GEN WyEast RC&D Support   15   Provide organizational support to WyEast RC&D Cuncil through June 2024.     IEM Marketing   17   Publish 26 anticles on the SWCD & its accomplishments in Newspapers by June 30, 2024.     IEM Newslitter   18   Distribute at least 30 landowner/operator contacts by June 30, 2024.     IEM Newslitter   19   Participate in 224 public info activities in addition to newspaper by June 30, 2024.     IEM Newslitter	1	Held June 5, 2024
ADM Safety   5   Maintain high level of safety awareness and remain accident free during the entire year.     GEN Conservation Equipment   6   Make District range drill available to area producers through 6/30/2024     GEN District Cost Share Program   1   Implement District Cost Share Program with at least 15 projects by June 2024     GEN Farm Bill Program Support   8   Implement current Farm Bill Programs by promotion, TA & reporting through June 2024     GEN Monitoring, multi-project   10   Complete required post project molitoring reports when due through June 2024.     GEN Nonitoring, multi-project   10   Complete required post project molitoring reports when due through June 2024.     GEN Varisory & Svc Conter   11   Maintain USDA Service Center & H.A. Miller Doemo Nursory through June 2024.     GEN Varisory & Svc Conter   13   Assist local landowners obtain small grants & implement 25 projects by June 2024     GEN Water Ar Program   13   Assist local landowners obtain small grants & implement 25 projects by June 2024     GEN Water Ar Program   15   Provide assistance to the SWDC & its accomplishments in Newspapers by June 30, 2024     IEM Conservation Awards   16   Submit 25 nominations for Conservation Partnership Awards by April 2024     IEM Newsletter   18   Distribute at least 6 issues of Groundwork by June 2024	1	Adopted June 5, 2024
GEN Conservation Equipment     6     Make District range drill available to area producers through 6/30/2024       GEN Losservation Equipment     1     Implement District Cost Share Program with a least 15 projects by June 2024       GEN Farm Bill Program Support     1     Implement Current Farm Bill Programs by promotion, TA & reporting through June 2024       GEN Irrigation Ditches     9     Provide assistance to Irrigation Districts through June 2024.       GEN Nursery & Svc Center     11     Maintain USDA Service Center & 14. A. Miller Demo Nursery through June 2024.       GEN Nursery & Svc Center     11     Maintain USDA Service Center & 14. A. Miller Demo Nursery through June 2024.       GEN Trees Sale / Plant Materials     14     Get a least 5,000 Conservation Trees and Shrubs planted by May 1, 2024       GEN WyEast RC&D Support     15     Provide organizational support to WyEast RC&D Council through June 2024.       IEM Arketing     11     Publis bé articles on the SWCD & Its accomplishments in Newspapers by June 30, 2024       IEM Newsletter     18     Distribute at least 6 300 Conservation Trenership Awards by April 2024.       IEM Newsletter     18     Distribute at least 6 300 Conservation Trenership Awards by April 2024.       ORP Tech Assist Contacts     21     Make at least 300 Indowner/operator contacts by June 30, 2024. <tr< td=""><td>1</td><td></td></tr<>	1	
GEN District Cost Share Program   7   Implement District Cost Share Program with at least 15 projects by June 2024     GEN Farm Bill Program Support   8   Implement current Farm Bill Programs by promotion, TA & reporting through June 2024     GEN Inrigation Ditches   9   Provide assistance to Irrigation Districts through June 2024     GEN Monitoring, multi-project   10   Complete required post project monitoring reports when due through June 2024.     GEN Varies Store Center   11   Maintain USDA Service Center & H.A. Miller Demo Nursery through June 2024     GEN Small Grant Program   12   Support interagency efforts toward feral swine eradication through June 2024     GEN WyEast RC&D Support   15   Provide organizational support to WyEast RC&D Council through June 2024     IEM Conservation Awards   16   Submit ≥ 6 norinations for Conservation Partnership Awards by April 2024     IEM Marketing   17   Publish ≥6 articles on the SWCD & its accomplishments in Newspapers by June 30, 2024     IEM Public Information   19   Particlepie in 224 public linfo activities in addition to newspaper & articles by June 2024     IEM Public Information   19   Particlepie in 224 public linfo activities in addition to newspaper & articles by June 30, 2024     ORP Tech Assist Practices   21   Make at least 300 landowner/operator contacts by June 30, 2024	1	
GEN Farm Bill Program Support     8     Implement current Farm Bill Programs by promotion, TA & reporting through June 2024       GEN Inrigation Ditches     9     Provide assistance to Irrigation Districts through June 2024       GEN Monitoring, multi-project     10     Complete required post project monitoring reports when due through June 2024       GEN Nursery & Svc Center     11     Maintain USDA Service Center & H.A. Miller Demo Nursery through June 2024       GEN Tree Sale / Plant Materials     14     Get at least 5,000 Conservation Trees and Shrubs planted by May 1, 2024       GEN Tree Sale / Plant Materials     14     Get at least 5,000 Conservation Trees and Shrubs planted by May 1, 2024       IEM Conservation Awards     16     Submit 25 nominations for Conservation Partnership Awards by April 2024       IEM Marketing     17     Publish 26 articles on the SWCD & its accomplishments in Newspapers by June 30, 2024       IEM Public Information     19     Participate in 224 public info activities in addition to newspaper 8 articles by June 2024       ORP Tech Assist Plants     22     Develop at least 300 landowner/operator contacts by June 30, 2024       ORP Tech Assist Plants     23     Provide TA Implementing 24 practices benefiting water quality by June 2024       ORP Tech Assist Plants     24     Implement Lower Deschutes Ag Water Quality Mgmt Area P	7	1
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GEN Monitoring, multi-project   10   Complete required post project monitoring reports when due through June 2024.     GEN Nursery & Svc Center   11   Maintain USDA Service Center & H.A. Miller Demo Nursery through June 2024     GEN Fig Control Program   12   Support interagency efforts toward feral swine eradication through June 2024     GEN Tree Sale / Plant Materials   14   Get at least 5,000 Conservation Trees and Shrubs planted by May 1, 2024     GEN MyEast RC&D Support   15   Provide organizational support to WyEast RC&D Council through June 2024     IEM Conservation Awards   16   Submit 25 nominations for Conservation Partnership Awards by April 2024     IEM Marketing   17   Publish 26 articles on the SWCD & its accomplishments in Newspapers by June 30, 2024     IEM Newsletter   18   Distribute at least 6 issues of Groundwork by June 2024     IEM Public Information   19   Participate in 224 public info activities in addition to newspaper & articles by June 2024     ORP Tech Assist Contacts   21   Make at least 300 landowner/operator contacts by June 30, 2024     ORP Tech Assist Plans   22   Develop at least 20 individual conservation plans / plan revisions by June 30, 2024     ORP Tech Assist Plans   22   Develop at least 20 individual conservation plans / plan revisions by June 30, 2024     ORP Tech Assist Plans </td <td>7</td> <td></td>	7	
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WSP Fifteenmile Watershed27Implement the Fifteenmile Watershed Council Action Plan through June 2024WSP Mosier Watershed28Implement the Mosier Watershed Action Plan through June 2024WSP The Dalles Watershed29Implement The Dalles Area Watershed Action Plan through June 2024WSP White River30Implement White River Watershed Action Plan through June 2024WSP Coordinating Board31Convene Coordinating Board to Implement Watershed Action Plan through June 2024PRJ Forest Collaborative32Participate in Forest Collaborative EffortPRJ Fifteenmile Storage Feasibility33Continue 15mile Managed Underground Storage Pilot Project through June 2024PRJ TDWS Fish Monitoring34Implement The Dalles Watershed Fish Monitoring through 6/30/2024PRJ Mosier GW Recovery35Continue work to restore Mosier Valley Aquifer through June 30, 2024PRJ Weed Control36Implement EDRR Project and seek other weed control opportunities	1	1
WSP Mosier Watershed28Implement the Mosier Watershed Action Plan through June 2024WSP The Dalles Watershed29Implement The Dalles Area Watershed Action Plan through June 2024WSP White River30Implement White River Watershed Action Plan through June 2024WSP Coordinating Board31Convene Coordinating Board to Implement Watershed Action Plan through June 2024PRJ Forest Collaborative32Participate in Forest Collaborative EffortPRJ Fifteenmile Storage Feasibility33Continue 15mile Managed Underground Storage Pilot Project through June 2024PRJ TDWS Fish Monitoring34Implement The Dalles Watershed Fish Monitoring through 6/30/2024PRJ Mosier GW Recovery35Continue work to restore Mosier Valley Aquifer through June 30, 2024PRJ Weed Control36Implement EDRR Project and seek other weed control opportunities	2	Restoration grant ongoing
WSP The Dalles Watershed29Implement The Dalles Area Watershed Action Plan through June 2024WSP White River30Implement White River Watershed Action Plan through June 2024WSP Coordinating Board31Convene Coordinating Board to Implement Watershed Action Plan through June 2024PRJ Forest Collaborative32Participate in Forest Collaborative EffortPRJ Fifteenmile Storage Feasibility33Continue 15mile Managed Underground Storage Pilot Project through June 2024PRJ TDWS Fish Monitoring34Implement The Dalles Watershed Fish Monitoring through 6/30/2024PRJ Mosier GW Recovery35Continue work to restore Mosier Valley Aquifer through June 30, 2024PRJ Weed Control36Implement EDRR Project and seek other weed control opportunities	2	1
WSP White River30Implement White River Watershed Action Plan through June 2024WSP Coordinating Board31Convene Coordinating Board to Implement Watershed Action Plan through June 2024PRJ Forest Collaborative32Participate in Forest Collaborative EffortPRJ Fifteenmile Storage Feasibility33Continue 15mile Managed Underground Storage Pilot Project through June 2024PRJ TDWS Fish Monitoring34Implement The Dalles Watershed Fish Monitoring through 6/30/2024PRJ Mosier GW Recovery35Continue work to restore Mosier Valley Aquifer through June 30, 2024PRJ Weed Control36Implement EDRR Project and seek other weed control opportunities	2	1
WSP Coordinating Board31Convene Coordinating Board to Implement Watershed Action Plan through June 2024PRJ Forest Collaborative32Participate in Forest Collaborative EffortPRJ Fifteenmile Storage Feasibility33Continue 15mile Managed Underground Storage Pilot Project through June 2024PRJ TDWS Fish Monitoring34Implement The Dalles Watershed Fish Monitoring through 6/30/2024PRJ Mosier GW Recovery35Continue work to restore Mosier Valley Aquifer through June 30, 2024PRJ Weed Control36Implement EDRR Project and seek other weed control opportunities	2	1
PRJ Forest Collaborative32Participate in Forest Collaborative EffortPRJ Fifteenmile Storage Feasibility33Continue 15mile Managed Underground Storage Pilot Project through June 2024PRJ TDWS Fish Monitoring34Implement The Dalles Watershed Fish Monitoring through 6/30/2024PRJ Mosier GW Recovery35Continue work to restore Mosier Valley Aquifer through June 30, 2024PRJ Weed Control36Implement EDRR Project and seek other weed control opportunities	2	1
PRJ Fifteenmile Storage Feasibility33Continue 15mile Managed Underground Storage Pilot Project through June 2024PRJ TDWS Fish Monitoring34Implement The Dalles Watershed Fish Monitoring through 6/30/2024PRJ Mosier GW Recovery35Continue work to restore Mosier Valley Aquifer through June 30, 2024PRJ Weed Control36Implement EDRR Project and seek other weed control opportunities	2	
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PRJ Mosier GW Recovery   35   Continue work to restore Mosier Valley Aquifer through June 30, 2024     PRJ Weed Control   36   Implement EDRR Project and seek other weed control opportunities	1	New TA grant secured
PRJ Weed Control 36 Implement EDRR Project and seek other weed control opportunities	4	1
	1	
PR I Typh Valley Highline Ditch 37 Implement Highline Ditch and Diversion elimination project by December 2024	1	1
	1	OWEB extension granted
PRJ FAST 38 Administer the FAST program	1	
KEY: behind On track		+

Done cancelled / deferred