

ODFs Federal Forest Restoration Program

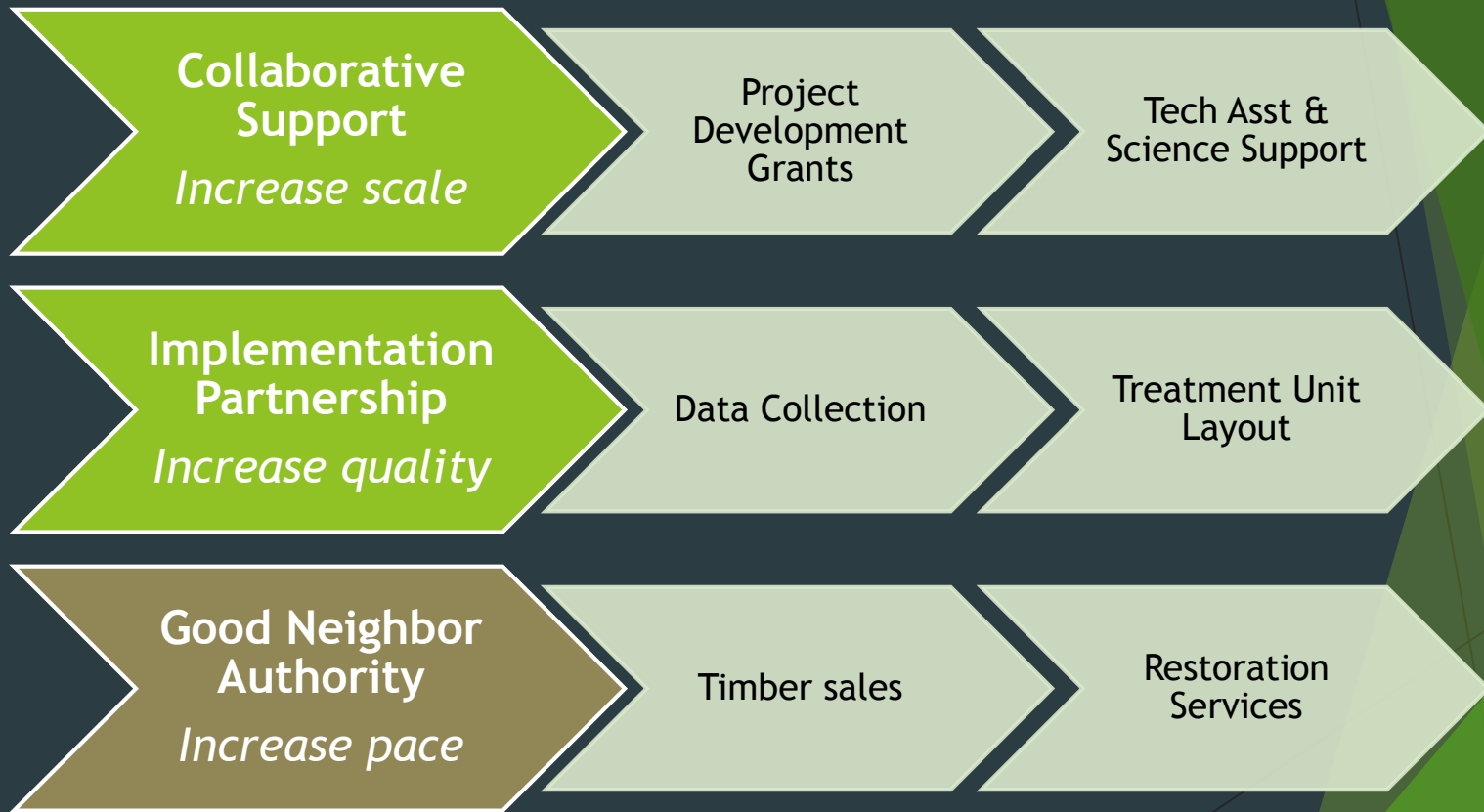
Program Update

Winter 2016

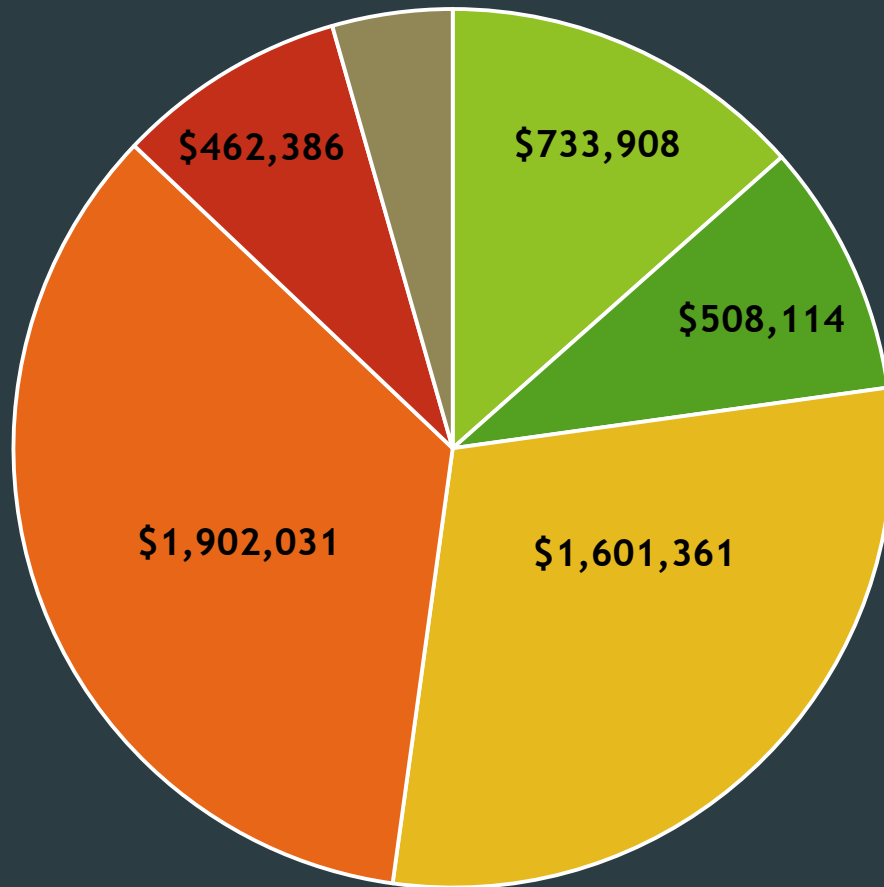
FFR Program Review

- ▶ Two components in Legislatively Approved Budget
 - ▶ Collaborative Support
 - ▶ State-Federal Implementation Partnership
- ▶ Legislature approved one-time funding (i.e. not permanent):
 - ▶ 2013-2015 biennium : \$2.88 million
 - ▶ 2015-2017 biennium : \$5 million

The Oregon Model



FFR Committed Funds, 2015-17



Collaborative Grants

Tech/Sci Assistance

SFIP Crews

SFIP Contracts

District Coordinators

Project Management

FFR Program: Collaborative Support

- ▶ Grant Program (administered by OWEB)
 - ▶ Project Development Grants
 - ▶ Purpose: to develop agreement on planning areas or issues (forest types, land allocations, etc)
 - ▶ Initial solicitation in Fall 2015
 - ▶ 10 submitted, 5 awarded, totaling \$210,355
 - ▶ Second solicitation in Spring 2016
 - ▶ 8 submitted, 6 awarded, totaling \$243,569
 - ▶ Collaborative Planning Grants
 - ▶ Purpose: to develop a more robust strategic approach, specifically a Strategic Action Plan or Monitoring Protocol
 - ▶ 1 application submitted, 0 funded

FFR Program: Collaborative Support

- ▶ Technical Assistance & Science Support
- ▶ Technical Assistance
 - ▶ Examples: peer-to-peer learning, development of monitoring protocols, outreach, communication, NEPA training
- ▶ Science Support
 - ▶ Examples: science syntheses and workshops, implementation guides, stand-level fire history studies and historical landscape patterns, landscape-level restoration priorities and analysis

TASS Work Orders in '15-17 biennium

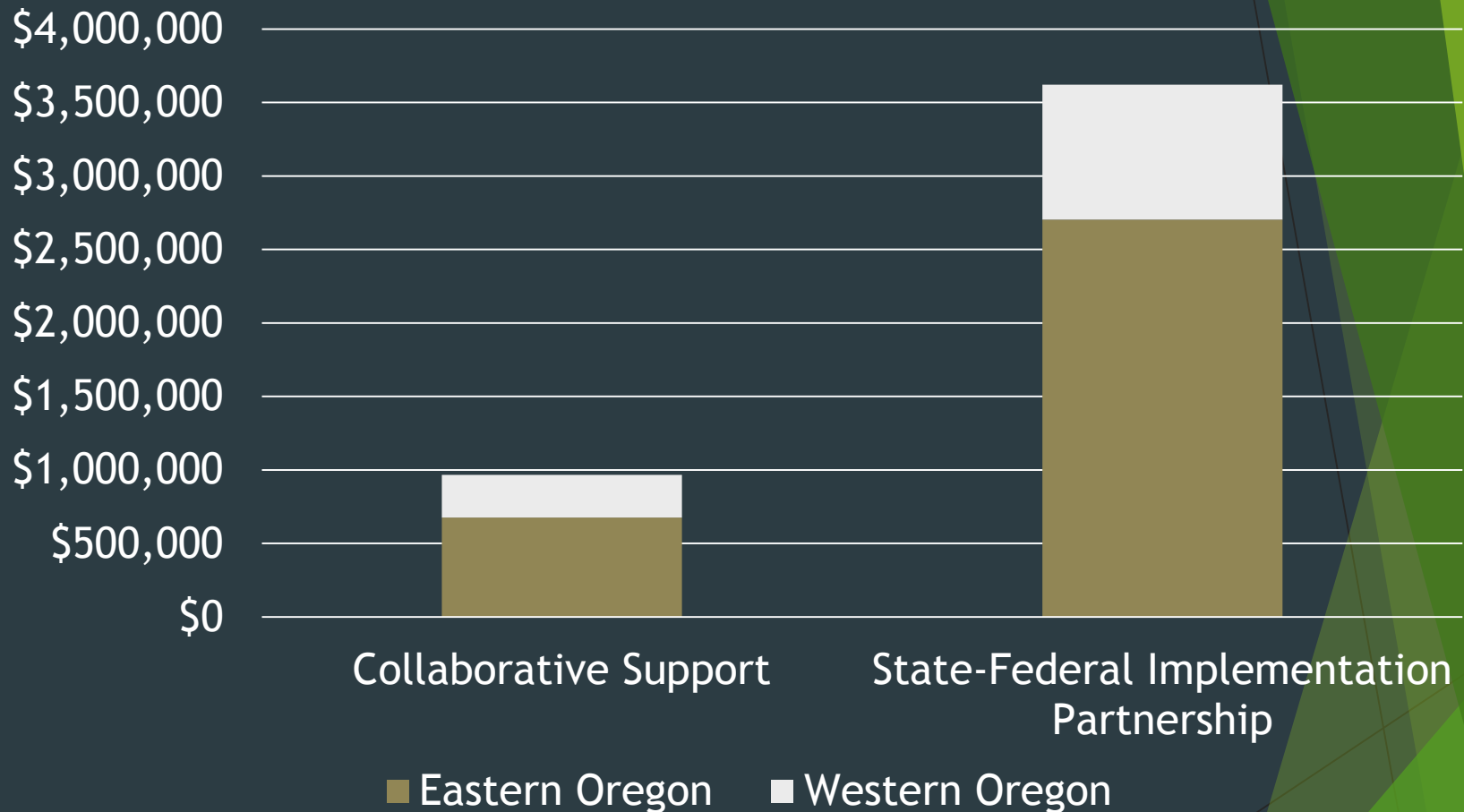
Project Name	Contractor	Amount	Deliverable
Oregon Network of Collaboratives Meeting	SNW	\$12,840	Workshop of Oregon collaboratives
WWFC Monitoring Protocol	SNW	\$9,068	Monitoring protocol& implementation
Blues Restoration Strategy Communication	SNW	\$13,320	Blues restoration education&outreach
Wasco and Hood River Collaborative Assistance	SNW	\$33,916	Collaboration and NEPA training
WWFC Website Development	SNW	\$8,900	Website design and training
PNW Forest Collaboratives Workshop	SNW	\$18,564	Workshop of OR & WA collaboratives
Blues Coalition Workshop and Newsletter	SNW	\$25,940	Science, Mgmt & Collabotation workshop/newsletter
Wild Rivers Collaborative Assistance	SNW	\$31,092	Project selection, monitoring & Science, Mgmt & Collab. workshop
FFWG Dashboard: NEPA Decisions gauge	SNW	\$11,088	Database of eastside NEPA decisions
Technical Assistance to Oregon Collaboratives	SNW	\$58,690	Monitoring implementation, capacity building workshop, needs assessment
Science Needs Assessment & Planning	TNC	\$38,480	Science needs communication and outreach
Spatial Patterning Synthesis (MAL)	TNC	\$51,327	Publication and workshop for dry forest restoration
Implementation Efficiencies Workshop	TNC/COIC	\$48,892	Restoration implementation workshop
FreWin Fire History Study (FWNF)	PNW Station	\$45,540	Fire & historical landscape conditions
GNA Contracting Comparisons (statewide)	UO-EWP	\$12,858	Working paper
Northeast Oregon Capacity Assessment (W-W)	UO-EWP	\$12,094	Working paper
Ochoco Social and Economic Impacts (OCH)	UO-EWP	\$34,753	Working paper
Outlook Project Monitoring Plan (WIL)	UO-EWP	\$17,252	Social/econ monitoring plan development
Western Oregon Collaborative Assessment	OSU	\$20,300	Publication
GNA Webinar for Oregon Collaboratives	NFF	\$800	Recorded webinar content

SFIP “Round 2” project selections

Project Name	BLM/USFS Unit	Amount	Workforce
Greater La Pine Basin Cohesive Strategy Project	Prineville BLM/Deschutes NF	\$75,000	ODF Seasonal Crew
Paddock Butte Timber Sale – GNA	Fremont-Winema NF	\$220,000	ODF Seasonal Crew
HEJ Project – Aspen Release	Ochoco NF	\$24,500	Contractor
Glass Project – Botany Surveys	Umatilla NF	\$40,000	Contractor
Sage Project – Stand Exams	Wallowa-Whitman NF	\$22,500	Contractor
Lower Joe - Presale Layout	Wallowa-Whitman NF	\$40,000	ODF Seasonal Crew
Blue Mtn Resiliency Cultural Programmatic	OCH, UMA, W-W	\$175,000	Contractor
Butte Falls TS - RTV & Vascular Plant surveys	BLM Medford	\$16,000	Contractor
Timber Sale Layout	BLM Roseburg	\$45,000	DFPA Seasonal Crew
Programmatic Fisheries BA	BLM Salem/Eugene	\$80,000	Contractor
Outlook & Green Mtn Project – Presale Layout	Willamette NF	\$40,000	ODF Seasonal Crew
Eastside subtotal		\$597,000	
Westside subtotal		\$181,000	
BLM subtotal		\$216,000	
USFS subtotal		\$562,000	

Round 2 projects were solicited by FFR District Coordinators from local USFS staff. The FFR team met to consider all project proposals and collectively made this decision. Included in the team discussion was the level of collaborative engagement for each project.

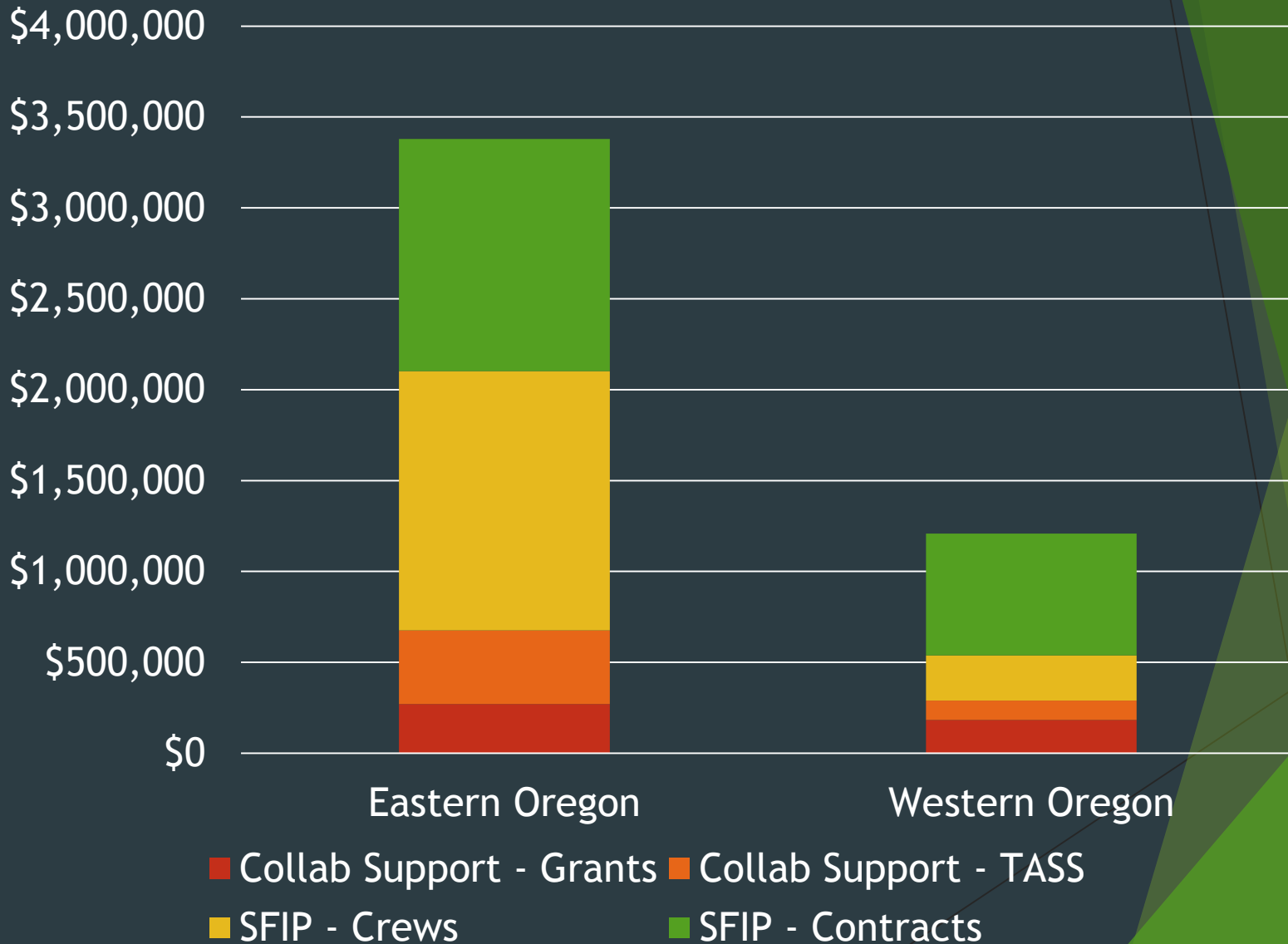
FFR Committed Funds, 2015-2017



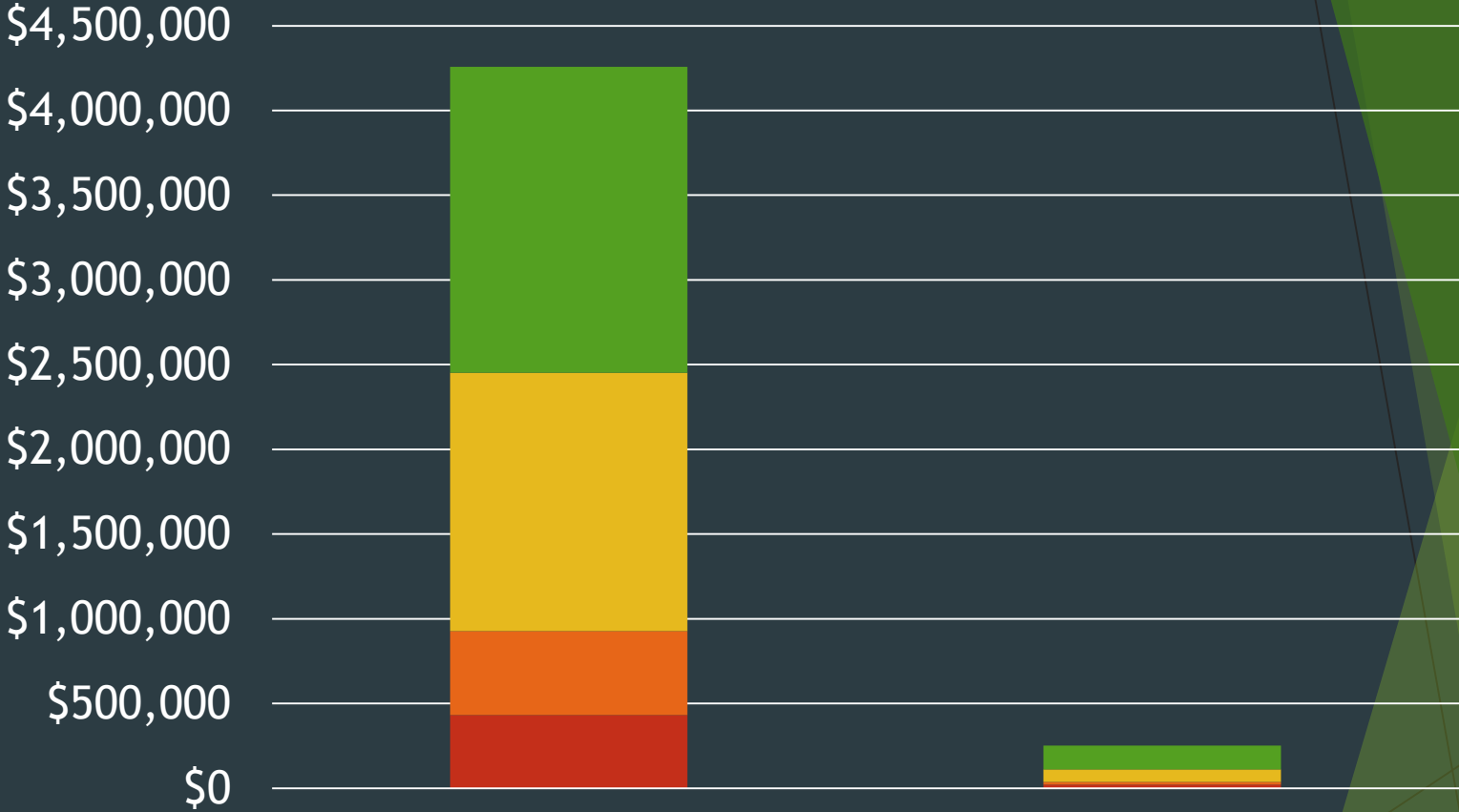
FFR Legislatively Approved Budget Categories

- Collaborative Support - \$1.3 million
- State-Federal Implementation Partnership (SFIP) - \$3.4 million

FFR Committed Funds, 2015-2017



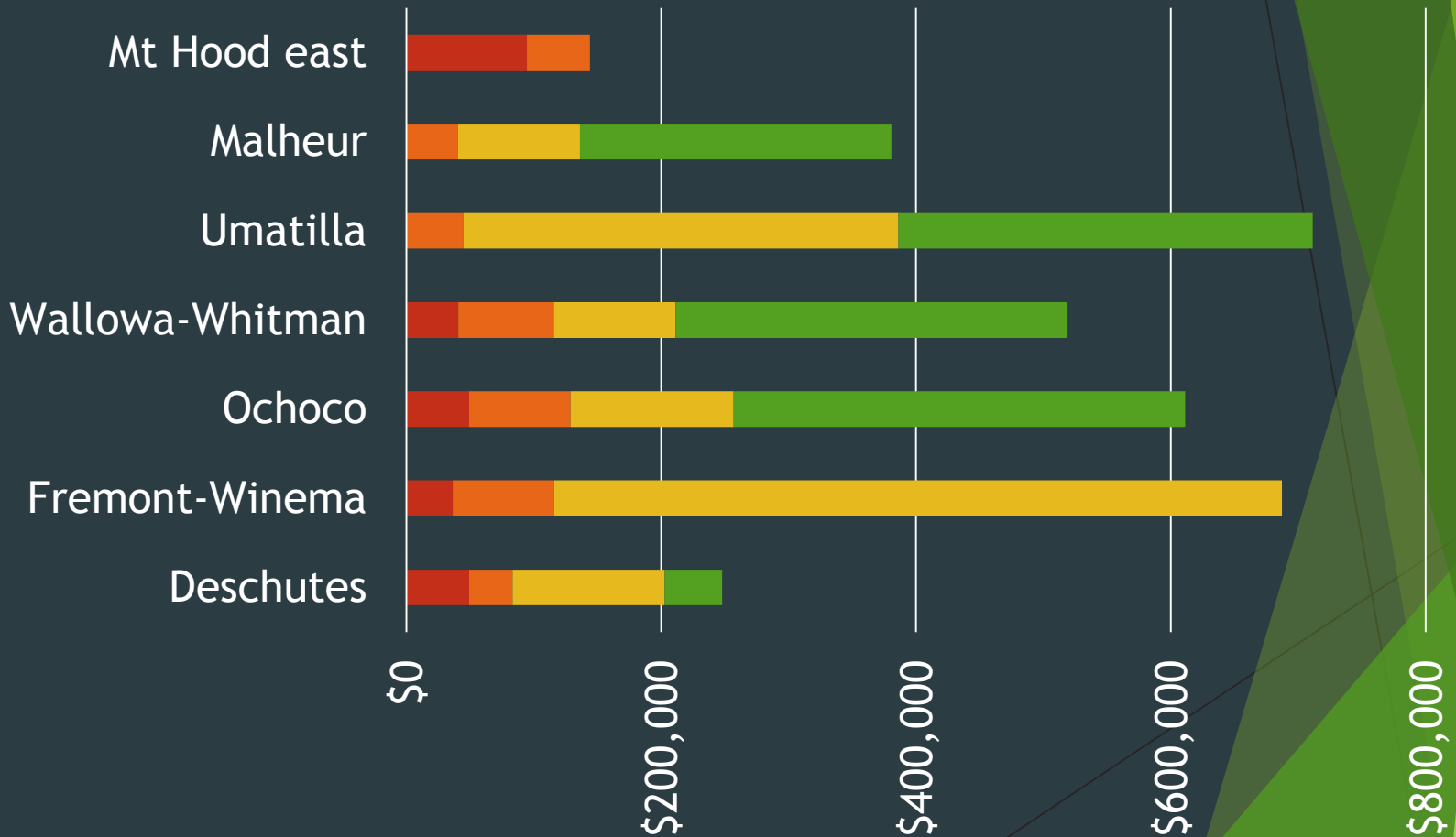
FFR Committed Funds by Agency



- Collab Support - Grants
- Collab Support - TASS
- SFIP - Crews
- SFIP - Contracts

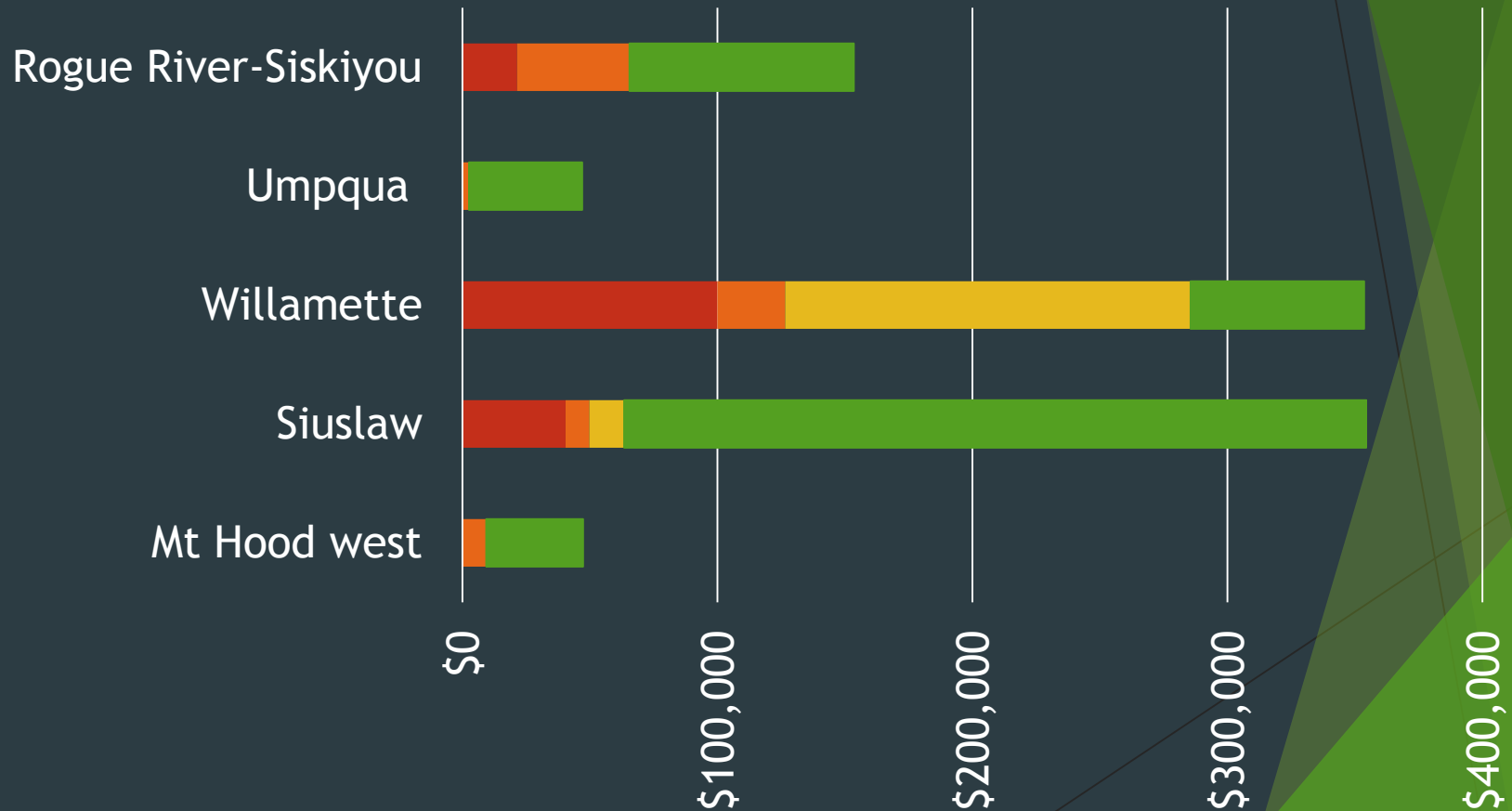
FFR Committed Funds, Eastside NFs

- Collab Support - Grants
- Collab Support - TASS
- SFIP - Crews
- SFIP - Contracts



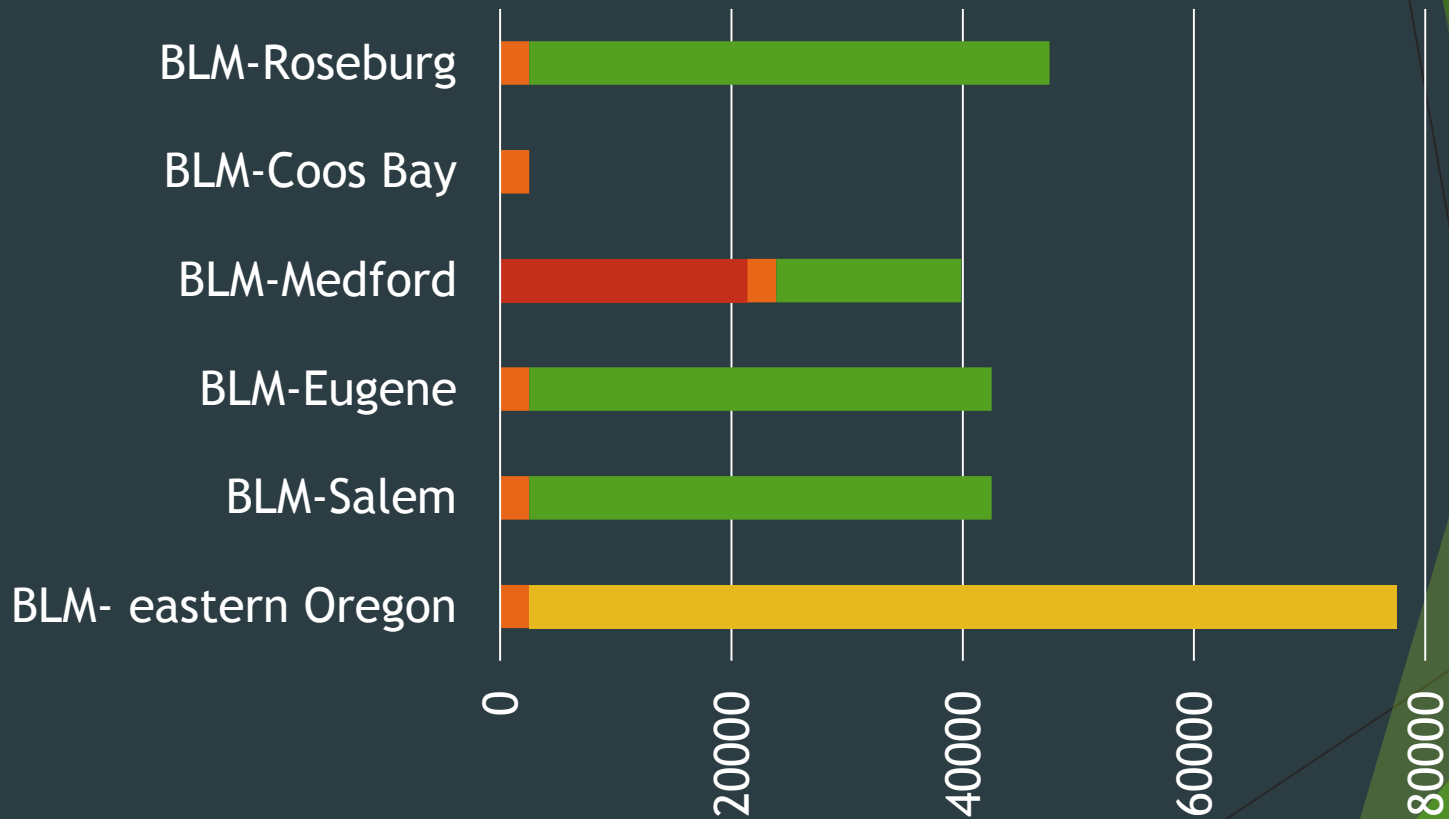
FFR Committed Funds, Westside NFs

- Collab Support - Grants
- Collab Support - TASS
- SFIP - Crews
- SFIP - Contracts



FFR Committed Funds, BLM

- Collab Support - Grants
- Collab Support - TASS
- SFIP - Crews
- SFIP - Contracts



Good Neighbor Authority

- ▶ Master Agreement signed March 2016
- ▶ Three Supplemental Project Agreements signed and active, totaling \$410,400
 1. Blue Jay Timber Prep & Inspection (FreWin)
 2. Crooked Mud Honey & Modoc Point Fuels Thinning (FreWin)
 3. FFR District Coordinators (RO)

GNA - Blue Jay

- ▶ Work to be performed:
 - ▶ Timber marking, marking inspection and cruising, and post-harvest monitoring,
- ▶ Agreement value = \$102,500
- ▶ Additionality:
 - ▶ FWNF lacked the capacity to prepare service contracts, solicit contracts, inspect contracts and conduct post-harvest monitoring
- ▶ ODF anticipates to contract most of this work to local contractors

GNA - Crooked Mud Honey & Modoc Point

- ▶ Work to be performed:
 - ▶ Small-tree thinning and piling
- ▶ Agreement value = \$132,900
- ▶ Additionality:
 - ▶ FWNF lacks capacity to develop contracts development and administer the work.
 - ▶ Portion of project is North Warner Multi-Ownership Forest Health Project Area where FWNF and ODF-KLD are working across boundaries to increase resilience
- ▶ Will use both ODF crews and state-awarded contracts

GNA - FFR District Coordinators

- ▶ Work to be performed:
 - ▶ Identify and develop GNA projects
 - ▶ Administer FFR funded project work
 - ▶ Liaise with collaborative groups
- ▶ Agreement value = \$175,000
- ▶ Additionality:
 - ▶ FFR District Coordinators add system capacity to projects and seek potential new projects both for ODF and USFS
 - ▶ Fed funds free up state funds for additional project work
 - ▶ Extends capacity beyond state biennium

GNA - Paddock Butte Timber Sale

****still in design phase****

- ▶ \$220K of FFR funds committed to planning, development and implementation
- ▶ FWNF will issue a Decision using the Farm Bill Insect & Disease CE (expected Spring 2017)
- ▶ ODF will prepare, sell and administer the timber sale using state contracting provisions
 - ▶ State will implement environmental practices as described in the NEPA documents
- ▶ ODF will recover costs to administer the sale from the timber revenue generated

Accessing FFR funds at the collaborative level

- ▶ FFR team currently discussing revisions to:
 - ▶ Grant program - what types, funding amount
 - ▶ Plan to use OWEB as administrator
 - ▶ TASS - identification of needs, formation of work orders
 - ▶ Likely not “on-retainer” contractors
 - ▶ SFIP - District Coordinators more, consider targeted investments (by geography or GNA opportunities), expand to include treatments
- ▶ ODF District Coordinators are primary contacts for collaborative groups
- ▶ Funding has been exhausted for current biennium...

FFR - Version 3.0

- ▶ ODF asked for permanent program in ARB (2017-2019)
- ▶ Request includes:
 - ▶ \$6.0 million state funds (Lottery proceeds)
 - ▶ \$1.5 million spending limitation for federal funds (*think GNA*)
- ▶ Maintains same level of support for collaboratives in both grant program and technical assistance/science support
- ▶ Staff capacity
 - ▶ Program Manager (new), Program Specialist
 - ▶ 5 District Coordinators statewide (2 new)
 - ▶ 2 part-time Field Crew leads (new)
 - ▶ 200 months of seasonal workforce